

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	540,304 Q
Annual Unlinked Trips	673,584 Q
Average Weekday Unlinked Trips	2,351
Average Saturday Unlinked Trips	1,694
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	660,879
Annual Vehicle Revenue Hours	51,504
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$388,657

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$388,657
Local Funds	(61%)	1,744,478
State Funds	(5%)	134,788
Federal Assistance	(21%)	600,000
Other Funds	(0%)	5,430

Total Operating Funds Expended \$2,873,353

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

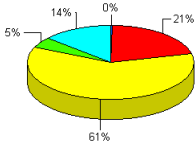
Salary, Wages and Benefits	\$1,549,753
Materials and Supplies	743,228
Purchased Transportation	0
Other Operating Expenses	580,372
Total Operating Expenses	\$2,873,353

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,593,288	\$384,898	\$0	512,864 Q	632,924	667,192 Q	47,288	0.0	19	10.4	15	1.17	27%
Demand Response	\$280,065	\$3,759	\$0	27,440	27,955	6,392	4,216	N/A	2	2.0	2	N/A	0%

Performance Measures

Service Efficiency

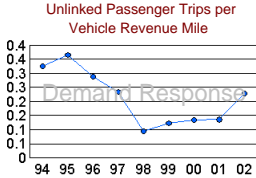
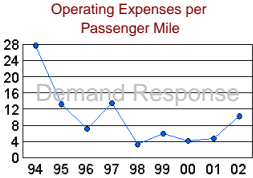
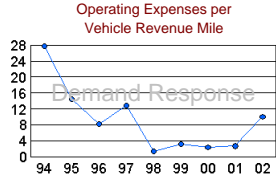
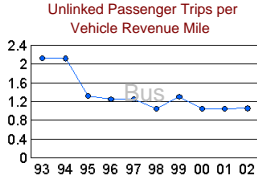
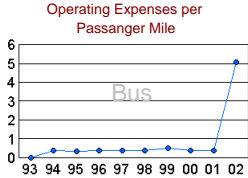
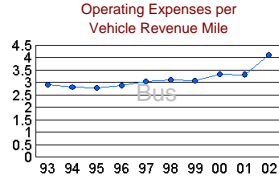
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.10	\$54.84
Demand Response	\$10.02	\$66.43

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$5.06 Q	\$3.89 Q
Demand Response	\$10.21	\$43.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.05 Q	14.11 Q
Demand Response	0.23	1.52



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service